

STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 DECEMBER 2023



	2023	2022
	\$	\$
Income		
Donations, sponsorship and funding	337,808	356,346
Interest received	24,635	4,951
Services provided	144,781	143,522
	507,223	504,819
Expenses		
Depreciation	13,499	14,868
Equipment	4,181	3,206
Overheads	29,602	34,818
School Partnership Contributions	195,834	213,576
Staff	252,344	187,704
Travel	10,686	9,532
	506,146	463,704
Net Surplus for the Year	1,078	41,115

STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 31 DECEMBER 2023

	2023	2022
	\$	\$
Accumulated funds	674,324	678,248
Total Equity	674,324	678,248
Current Assets	979,569	957,465
Non-Current Assets	31,583	42,166
Total Assets	1,011,152	999,631
Current Liabilities	336,828	321,383
Total Liabilities	336,828	321,383
Net Assets	674,324	678,248

A full set of audited financial statements are available on request.