

STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 DECEMBER 2024



	2024 \$	2023 \$
Income		
Donations, sponsorship and funding	393,720	337,808
Interest received	35, 738	24,635
Services provided	155, 831	144,781
Expenses	585,290	507,223
Depreciation	10,888	13,499
Equipment	3,504	4,181
Overheads	49,950	29,602
School Partnership Contributions	201,612	195,834
Staff	223,858	252,344
Travel	13,457	10,686
	503,269	506,146
Net Surplus for the Year	82,021	1,078

STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 \$	2023 \$
Accumulated funds	756,345	674,324
Total Equity	756,345	674,324
Current Assets	834,594	979,569
Non-Current Assets	33,165	31,583
Total Assets	867,759	1,011,152
Current Liabilities	111,414	336,828
Total Liabilities	111,414	336,828
Net Assets	756,345	674,324

A full set of audited financial statements are available on request.