

STATEMENT OF FINANCIAL PERFORMANCE

FOR THE YEAR ENDED 31 DECEMBER 2025

	2025	2024
	\$	\$
Income		
Donations, sponsorship and funding	311,203	363,720
Interest received	26,594	35,738
Services provided	186,650	155,831
	524,447	555,289
Expenses		
Overheads	62,767	44,295
School Partnership Contributions	242,590	205,116
Staff	268,618	223,858
	573,974	473,269
Net Surplus for the Year	-49,528	82,020

STATEMENT OF FINANCIAL POSITION

FOR THE YEAR ENDED 31 DECEMBER 2025

	2025	2024
	\$	\$
Accumulated funds	706,826	756,345
Total Equity	706,826	756,345
Current Assets	973,573	834,594
Non-Current Assets	25,645	33,165
Total Assets	999,218	867,759
Current Liabilities	292,392	111,414
Total Liabilities	292,392	111,414
Net Assets	706,826	756,345

A full set of audited financial statements are available on request.